



Aprob  
Bogdan Carja  
Ordonator secundar de credite  
delegat  
Manager economic  
DEFA

BUGETUL DE STAT PE ANUL 2021

- Tribunalul Ilfov -

Intocmit in baza Legii bugetului de stat pe anul 2021, nr. 15/ 2021  
modificat prin Nota de fundamentare nr. 2/114792/20.12.2021  
rectificat prin: OUG nr.97/2021 si OUG nr.122/2021

- BUGET DE STAT -

LEI

DENUMIREA INDICATORILOR	COD	C.A. C.B.	Buget 2021	din care:					
				TRIM. I	TRIM. II	TRIM. III	COTA 10% TRIM. III	TRIM. IV	COTA 10% TRIM. IV
			1=2+3+4+5+6+7	2	3	4	5	6	7
BUGET DE STAT.	50.01	C.A.	54.238.692	41.423.308	51.174	1.046.373	0	11.717.837	0
		C.B.	54.238.692	11.022.019	10.768.416	11.339.540	0	21.108.717	0
ORDINE PUBLICA SI SIGURANTA NATIONALA	61.01	C.A.	51.014.948	38.851.700	51.174	394.237	0	11.717.837	0
		C.B.	51.014.948	10.261.906	9.884.522	10.380.733	0	20.487.787	0
CHELTUIELI CURENTE	01	C.A.	50.744.948	38.851.700	51.174	124.237	0	11.717.837	0
		C.B.	50.744.948	10.261.906	9.884.522	10.110.733	0	20.487.787	0
TITLUL I CHELTUIELI DE P	10	C.A.	47.127.979	36.041.979	0	0	0	11.086.000	0
		C.B.	47.127.979	9.496.809	9.044.495	9.289.711	0	19.296.964	0
Cheltuieli salariale in bani	10.01	C.A.	45.348.486	35.346.486	0	0	0	10.002.000	0
		C.B.	45.348.486	9.280.907	8.861.075	9.112.137	0	18.094.367	0
Salarii de baza	10.01.01	C.A.	27.689.000	23.089.000	0	0	0	4.600.000	0
		C.B.	27.689.000	5.943.890	5.746.541	6.305.155	0	9.693.414	0
Sporuri pentru conditii de mu	10.01.05	C.A.	3.265.088	2.784.088	0	0	0	481.000	0
		C.B.	3.265.088	765.400	772.257	627.408	0	1.100.023	0
Alte sporuri	10.01.06	C.A.	4.082.324	3.460.324	0	0	0	622.000	0
		C.B.	4.082.324	904.222	946.006	780.096	0	1.452.000	0
Indemnizatii de delegare	10.01.13	C.A.	245.260	245.260	0	0	0	0	0
		C.B.	245.260	68.630	52.630	62.000	0	62.000	0
Indemnizatii de deplasare	10.01.14	C.A.	160.650	160.650	0	0	0	0	0
		C.B.	160.650	25.300	28.350	37.000	0	70.000	0
Alocatii pentru transportul la	10.01.15	C.A.	174.754	174.754	0	0	0	0	0
		C.B.	174.754	38.991	48.540	43.707	0	43.516	0
Alocatii pentru locuinte	10.01.16	C.A.	3.484.397	3.355.397	0	0	0	129.000	0
		C.B.	3.484.397	866.952	859.913	868.027	0	889.505	0
Indemnizatii de hrana	10.01.17	C.A.	655.533	655.533	0	0	0	0	0
		C.B.	655.533	158.130	177.750	151.744	0	167.909	0
Alte drepturi salariale in bani	10.01.30	C.A.	5.591.480	1.421.480	0	0	0	4.170.000	0
		C.B.	5.591.480	509.392	229.088	237.000	0	4.616.000	0
Cheltuieli salariale in natura	10.02	C.A.	14.622	14.622	0	0	0	0	0
		C.B.	14.622	3.733	10.589	0	0	300	0
Alte drepturi salariale in natu	10.02.30	C.A.	14.622	14.622	0	0	0	0	0
		C.B.	14.622	3.733	10.589	0	0	300	0
Contributii	10.03	C.A.	1.764.871	680.871	0	0	0	1.084.000	0
		C.B.	1.764.871	212.169	172.831	177.574	0	1.202.297	0
Contributii de asigurari social	10.03.01	C.A.	636.000	0	0	0	0	636.000	0
		C.B.	636.000	0	0	0	0	636.000	0

DENUMIREA INDICATORILOR	COD	C.A.	Buget 2021	din care:					
		C.B.		TRIM. I	TRIM. II	TRIM. III	COTA 10% TRIM. III	TRIM. IV	COTA 10% TRIM. IV
			1=2+3+4+5+6+7	2	3	4	5	6	7
Contributii de asigurari de so	10.03.02	C.A.	24.000	0	0	0	0	24.000	0
		C.B.	24.000	0	0	0	0	24.000	0
Contributii de asigurari social	10.03.03	C.A.	229.000	0	0	0	0	229.000	0
		C.B.	229.000	0	0	0	0	229.000	0
Contributii de asigurari pentr	10.03.04	C.A.	10.000	0	0	0	0	10.000	0
		C.B.	10.000	0	0	0	0	10.000	0
Contributia asiguratorie pent	10.03.07	C.A.	865.871	680.871	0	0	0	185.000	0
		C.B.	865.871	212.169	172.831	177.574	0	303.297	0
TITLUL II BUNURI SI SERVI	20	C.A.	3.105.669	2.758.069	0	80.000	0	267.600	0
		C.B.	3.105.669	713.445	788.853	767.785	0	835.586	0
Bunuri si servicii	20.01	C.A.	2.450.869	2.161.869	0	80.000	0	209.000	0
		C.B.	2.450.869	577.037	588.208	618.816	0	666.808	0
Incalzit iluminat si forta motri	20.01.03	C.A.	417.826	337.826	0	80.000	0	0	0
		C.B.	417.826	142.787	58.581	117.458	0	99.000	0
Apa canal si salubritate	20.01.04	C.A.	70.252	63.252	0	0	0	7.000	0
		C.B.	70.252	13.660	19.478	12.283	0	24.831	0
Carburanti si lubrifianti	20.01.05	C.A.	37.849	34.849	0	0	0	3.000	0
		C.B.	37.849	15.000	84	15.080	0	7.685	0
Piese de schimb	20.01.06	C.A.	26.127	26.127	0	0	0	0	0
		C.B.	26.127	7.300	1.965	1.303	0	15.559	0
Posta telecomunicatii radio t	20.01.08	C.A.	49.208	46.208	0	0	0	3.000	0
		C.B.	49.208	13.010	12.908	12.056	0	11.234	0
Materiale si prestari de servi	20.01.09	C.A.	662.123	587.123	0	0	0	75.000	0
		C.B.	662.123	109.980	184.599	180.924	0	186.620	0
Alte bunuri si servicii pentru l	20.01.30	C.A.	1.187.484	1.066.484	0	0	0	121.000	0
		C.B.	1.187.484	275.300	310.593	279.712	0	321.879	0
Reparatii curente	20.02	C.A.	147.000	147.000	0	0	0	0	0
		C.B.	147.000	30.000	50.000	37.000	0	30.000	0
Medicamente si materiale s	20.04	C.A.	7.000	7.000	0	0	0	0	0
		C.B.	7.000	2.200	206	2.594	0	2.000	0
Materiale sanitare	20.04.02	C.A.	0	0	0	0	0	0	0
		C.B.	0	0	0	0	0	0	0
Dezinfectanti	20.04.04	C.A.	7.000	7.000	0	0	0	0	0
		C.B.	7.000	2.200	206	2.594	0	2.000	0
Bunuri de natura obiectelor	20.05	C.A.	49.000	38.000	0	0	0	11.000	0
		C.B.	49.000	5.070	11.210	11.720	0	21.000	0
Uniforme si echipament	20.05.01	C.A.	8.000	8.000	0	0	0	0	0
		C.B.	8.000	0	0	0	0	8.000	0
Alte obiecte de inventar	20.05.30	C.A.	41.000	30.000	0	0	0	11.000	0
		C.B.	41.000	5.070	11.210	11.720	0	13.000	0
Deplasari detasari transfera	20.06	C.A.	6.100	6.100	0	0	0	0	0
		C.B.	6.100	0	1.060	5.040	0	0	0
Deplasari interne detasari tra	20.06.01	C.A.	6.100	6.100	0	0	0	0	0
		C.B.	6.100	0	1.060	5.040	0	0	0
Pregatire profesionala	20.13	C.A.	1.000	1.000	0	0	0	0	0
		C.B.	1.000	0	1.000	0	0	0	0
Protectia muncii	20.14	C.A.	41.700	41.700	0	0	0	0	0
		C.B.	41.700	10.570	14.500	1.630	0	15.000	0
Alte cheltuieli	20.30	C.A.	403.000	355.400	0	0	0	47.600	0
		C.B.	403.000	88.568	122.669	90.885	0	100.778	0
Prime de asigurare non-vista	20.30.03	C.A.	15.500	0	0	0	0	15.500	0
		C.B.	15.500	0	1.097	272	0	14.131	0
Chirii	20.30.04	C.A.	299.700	275.600	0	0	0	24.100	0

DENUMIREA INDICATORILOR	COD	C.A. C.B.	Buget 2021	din care:					
				TRIM. I	TRIM. II	TRIM. III	COTA 10% TRIM. III	TRIM. IV	COTA 10% TRIM. IV
			1=2+3+4+5+6+7	2	3	4	5	6	7
		C.B.	299.700	74.426	75.158	76.158	0	73.958	0
Alte cheltuieli cu bunuri si se	20.30.30	C.A.	87.800	79.800	0	0	0	8.000	0
		C.B.	87.800	14.142	46.414	14.555	0	12.689	0
TITLUL XI ALTE CHELTUIE	59	C.A.	511.300	51.652	51.174	44.237	0	364.237	0
		C.B.	511.300	51.652	51.174	53.237	0	355.237	0
Despagubiri civile	59.17	C.A.	300.000	0	0	0	0	300.000	0
		C.B.	300.000	0	0	0	0	300.000	0
Sume aferente persoanelor	59.40	C.A.	211.300	51.652	51.174	44.237	0	64.237	0
		C.B.	211.300	51.652	51.174	53.237	0	55.237	0
CHELTUIELI DE CAPITAL	70	C.A.	270.000	0	0	270.000	0	0	0
		C.B.	270.000	0	0	270.000	0	0	0
TITLUL XIII ACTIVE NEFIN	71	C.A.	270.000	0	0	270.000	0	0	0
		C.B.	270.000	0	0	270.000	0	0	0
Active fixe	71.01	C.A.	192.000	0	0	192.000	0	0	0
		C.B.	192.000	0	0	192.000	0	0	0
Construcții	71.01.01	C.A.	192.000	0	0	192.000	0	0	0
		C.B.	192.000	0	0	192.000	0	0	0
Reparatii capitale aferente a	71.03	C.A.	78.000	0	0	78.000	0	0	0
		C.B.	78.000	0	0	78.000	0	0	0
ORDINE PUBLICA SI SIGURANTA NATIONALA	61.01	C.A.	51.014.948	38.851.700	51.174	394.237	0	11.717.837	0
		C.B.	51.014.948	10.261.906	9.884.522	10.380.733	0	20.487.787	0
Autoritati judecatoresti	61.01.06	C.A.	51.014.948	38.851.700	51.174	394.237	0	11.717.837	0
		C.B.	51.014.948	10.261.906	9.884.522	10.380.733	0	20.487.787	0
ALTE SERVICII PUBLICE GENERALE	54.01	C.A.	3.223.744	2.571.608	0	652.136	0	0	0
		C.B.	3.223.744	760.113	883.894	958.807	0	620.930	0
CHELTUIELI CURENTE	01	C.A.	3.223.744	2.571.608	0	652.136	0	0	0
		C.B.	3.223.744	760.113	883.894	958.807	0	620.930	0
TITLUL II BUNURI SI SERVI	20	C.A.	3.223.744	2.571.608	0	652.136	0	0	0
		C.B.	3.223.744	760.113	883.894	958.807	0	620.930	0
Bunuri si servicii	20.01	C.A.	1.410.408	1.235.408	0	175.000	0	0	0
		C.B.	1.410.408	350.400	413.000	323.417	0	323.591	0
Materiale si prestari de servi	20.01.09	C.A.	1.410.408	1.235.408	0	175.000	0	0	0
		C.B.	1.410.408	350.400	413.000	323.417	0	323.591	0
Cheltuieli judiciare si extraju	20.25	C.A.	8.000	4.000	0	4.000	0	0	0
		C.B.	8.000	672	3.328	0	0	4.000	0
Ajutor public judiciar	20.28	C.A.	1.654.836	1.199.700	0	455.136	0	0	0
		C.B.	1.654.836	363.607	432.000	614.890	0	244.339	0
Alte cheltuieli	20.30	C.A.	150.500	132.500	0	18.000	0	0	0
		C.B.	150.500	45.434	35.566	20.500	0	49.000	0
Alte cheltuieli cu bunuri si se	20.30.30	C.A.	150.500	132.500	0	18.000	0	0	0
		C.B.	150.500	45.434	35.566	20.500	0	49.000	0
ALTE SERVICII PUBLICE GENERALE	54.01	C.A.	3.223.744	2.571.608	0	652.136	0	0	0
		C.B.	3.223.744	760.113	883.894	958.807	0	620.930	0
Alte servicii publice gen	54.01.50	C.A.	3.223.744	2.571.608	0	652.136	0	0	0
		C.B.	3.223.744	760.113	883.894	958.807	0	620.930	0

NUMAR POSTURI FINANTATE: \*Error: Unable to retrieve cell value\*

Avizat  
Sef serviciu

Viza CFP

Consilier