

TRIBUNALUL ILFOV
DEPARTAMENTUL ECONOMICO-FINANCIAR
REGISTRATURA
 Nr. int./ies. 11/200
 Ziua 11 luna 12 anul 2019

CURTEA DE APEL BUCUREȘTI
 Nr. 6/17683/104080/11.12.2019



BUGETUL DE STAT PE ANUL 2019

aprobate prin Legea bugetului de stat pe anul 2019, nr.50/2019, rectificat prin O.G. nr. 12/2019 cu privire la rectificarea bugetului de stat pe anul 2019
 întocmit cf. Notei de fundamentare nr.27/84015/19.03.2019, modificat prin notele de fundamentare nr.6/27946/26.03.2019, nr.2/28177/03.04.2019, nr. 29154/09.04.2019

nr.5/7286/11.04.2019, nr.3/35154/22.04.2019, nr. 15/10218/23.04.2019, nr. 2/41621/13.05.2019, nr.4/41053/17.05.2019, nr.5/42792/23.05.2019, nr.46551/27.05.2019, nr.51586/12.06.2019, nr.6/34922/19.06.2019, nr.8/49716/26.06.2019, nr. 6/49445/28.06.2019, nr.9/50400/03.07.2019, nr. 6/50096/12.07.2019, nr.7/49445/16.07.2019, nr. 3/57262/17.07.2019, nr.5/49253/17.07.2019, nr.65075/26.07.2019, nr.66631/31.07.2019, nr.69156/12.08.2019, nr.51/56917/27.08.2019, nr.66/56917/05.09.2019, nr.71/56917/12.09.2019, nr.78111/18.09.2019, nr.76/56917/19.09.2019, nr.10/76629/20.09.2019, nr.3/78944/24.09.2019, nr.81215/30.09.2019, nr.5/76596/30.09.2019, nr.84617/09.10.2019, nr.8/78072/10.10.2019, nr.86700/16.10.2019, nr.90876/30.10.2019, NR. 2/90592/31.10.2019, NR.2/90876/01.11.2019, NR.95125/13.11.2019, nr.2/97145/19.11.2019, nr.97693/20.11.2019, nr.8/91757/21.11.2019, nr.99218/26.11.2019, nr. 22/7773/09.12.2019, nr. 104080/11.12.2019

TRIBUNALUL ILFOV

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C a p i t o l	Su bca pit o l	Par agr af	DENUMIREA INDICATORILOR	Titlu/ Articol/ Alinaat	C.A./C.B.	Buget 2019	din care:					
							trim.I	trim.II	trim.III	cota de 10% trim. III	trim.IV	cota de 10% trim. IV
5	0		Total cheltuieli buget de stat	Cap. 61.01+	C.A.	39.115.088	37.412.381	76.300	1.568.390	0	66.517	0
					C.B.	39.115.088	9.792.189	14.090.347	10.074.813	0	8.187.139	0
			ORDINE PUBLICA SI SIGURANTA									
			TOTAL CHELTUIELI	Cap. 61.01	C.A.	36.562.361	36.028.369	76.300	401.175	0	66.517	0
					C.B.	36.562.361	8.817.462	10.681.662	9.418.852	0	7.644.385	0
			CHELTUIELI CURENTE	01	C.A.	36.499.061	36.028.369	13.000	401.175	0	66.517	0
					C.B.	36.499.061	8.817.462	10.618.362	9.418.852	0	7.644.385	0
			CHELTUIELI DE PERSONAL	10	C.A.	33.408.927	33.408.927	0	0	0	0	0
					C.B.	33.408.927	7.903.200	9.826.135	8.356.466	0	7.323.126	0
			Cheltuieli salariale in bani	10.01	C.A.	32.381.457	32.381.457	0	0	0	0	0
					C.B.	32.381.457	7.744.400	9.379.917	8.097.642	0	7.159.498	0
			Salarii de baza	10.01.01	C.A.	21.834.762	21.834.762	0	0	0	0	0
					C.B.	21.834.762	5.148.000	6.244.000	5.663.029	0	4.781.733	0
			Sporuri pentru conditii de munca	10.01.05	C.A.	2.661.858	2.661.858	0	0	0	0	0
					C.B.	2.661.858	660.000	628.000	595.000	0	578.858	0
			Alte sporuri	10.01.06	C.A.	3.171.212	3.171.212	0	0	0	0	0
					C.B.	3.171.212	792.000	945.000	745.000	0	689.212	0
			Fond aferent platii cu ora	10.01.11	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Drepturi de delegare	10.01.13	C.A.	739	739	0	0	0	0	0
					C.B.	739	0	739	0	0	0	0
			Indemnizatii de deplasare	10.01.14	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Alocatie pentru transportul la si de la locul de munca	10.01.15	C.A.	197.699	197.699	0	0	0	0	0
					C.B.	197.699	48.600	58.641	65.887	0	24.571	0
			Alocatii pentru locuinte	10.01.16	C.A.	2.971.746	2.971.746	0	0	0	0	0
					C.B.	2.971.746	695.900	728.540	791.803	0	755.503	0
			Indemnizatii de hrana	10.01.17	C.A.	540.665	540.665	0	0	0	0	0
					C.B.	540.665	115.100	186.920	173.000	0	65.645	0
			Alte drepturi salariale in bani	10.01.30	C.A.	1.002.776	1.002.776	0	0	0	0	0
					C.B.	1.002.776	288.800	388.077	63.923	0	263.976	0
			Cheltuieli salariale in natura	10.02	C.A.	303.639	303.639	0	0	0	0	0
					C.B.	303.639	8.700	283.038	5.616	0	6.185	0
			Norme de hrana	10.02.02	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Uniforme si echipament obligatoriu	10.02.03	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Vouchere de vacanta	10.02.06	C.A.	276.750	276.750	0	0	0	0	0
					C.B.	276.750	0	276.750	0	0	0	0
			Alte drepturi salariale in natura	10.02.30	C.A.	26.789	26.789	0	0	0	0	0
					C.B.	26.789	8.700	6.288	5.616	0	6.185	0
			Contributii	10.03	C.A.	723.931	723.931	0	0	0	0	0
					C.B.	723.931	150.100	163.180	253.208	0	157.443	0
			Contributii de asigurari sociale de stat	10.03.01	C.A.	64.721	64.721	0	0	0	0	0
					C.B.	64.721	0	0	64.721	0	0	0
			Contributii de asigurari de somaj	10.03.02	C.A.	2.109	2.109	0	0	0	0	0
					C.B.	2.109	0	0	2.109	0	0	0
			Contributii de asigurari sociale de munca	10.03.03	C.A.	21.752	21.752	0	0	0	0	0
					C.B.	21.752	0	0	21.752	0	0	0
			Contributii de asigurari pentru concedii si indemnizatii	10.03.04	C.A.	1.223	1.223	0	0	0	0	0
					C.B.	1.223	0	0	1.223	0	0	0
			Contributii de asigurari pentru pensii	10.03.06	C.A.	392	392	0	0	0	0	0
					C.B.	392	0	0	392	0	0	0
			Contributii de asigurari pentru munca	10.03.07	C.A.	633.734	633.734	0	0	0	0	0
					C.B.	633.734	150.100	163.180	163.011	0	157.443	0
			TITUL II BUNURI SI SERVICII	20	C.A.	2.885.624	2.427.932	0	401.175	0	66.517	0
					C.B.	2.885.624	868.047	744.221	962.087	0	321.259	0
			Bunuri de consum	20.01	C.A.	2.293.923	1.959.380	0	306.443	0	28.100	0

						C.B.	2.293.923	762.600	552.242	773.052	0	206.129	0
		Furnituri de birou	20.01.01			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Materiale pentru curatenie	20.01.02			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Incalzit, iluminat si forta motrica	20.01.03			C.A.	351.596	244.559	0	78.937	0	28.100	0
						C.B.	351.596	136.000	81.566	81.537	0	52.493	0
		Apa, canal si salubritate	20.01.04			C.A.	100.903	63.790	0	37.113	0	0	0
						C.B.	100.903	26.300	30.026	9.213	0	35.364	0
		Carburanti si lubrifianti	20.01.05			C.A.	46.217	45.217	0	1.000	0	0	0
						C.B.	46.217	15.000	11.217	18.500	0	1.500	0
		Piese de schimb	20.01.06			C.A.	15.548	13.512	0	2.036	0	0	0
						C.B.	15.548	2.200	3.612	9.736	0	0	0
		Transport	20.01.07			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Posta, telecomunicatii, radio, tv, internet	20.01.08			C.A.	52.647	41.147	0	11.500	0	0	0
						C.B.	52.647	12.600	12.421	25.500	0	1.926	0
		Materiale si prestari de servicii cu caracter functional	20.01.09			C.A.	622.455	532.922	0	89.533	0	0	0
						C.B.	622.455	193.100	140.500	288.855	0	0	0
		Costuri de servicii pentru intretinere si functionare	20.01.30			C.A.	1.104.557	1.018.233	0	86.324	0	0	0
						C.B.	1.104.557	377.100	272.900	336.711	0	114.846	0
		Reparatii curente	20.02			C.A.	77.636	70.000	0	2.636	0	5.000	0
						C.B.	77.636	0	63.000	18.636	0	5.000	0
		Bunuri de natura obiectelor de inventar	20.05			C.A.	37.856	26.956	0	10.900	0	0	0
						C.B.	37.856	0	4.191	31.740	0	1.925	0
		Uniforme si echipament	20.05.01			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Lenjerie si accesorii de pal	20.05.03			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Alte obiecte de inventar	20.05.30			C.A.	37.856	26.956	0	10.900	0	0	0
						C.B.	37.856	0	4.191	31.740	0	1.925	0
		Deplasari, detasari, transferari	20.06			C.A.	17.900	17.700	0	200	0	0	0
						C.B.	17.900	0	16.000	1.900	0	0	0
		Deplasari interne, detasări, transferări	20.06.01			C.A.	17.900	17.700	0	200	0	0	0
						C.B.	17.900	0	16.000	1.900	0	0	0
		Deplasari în străinatate	20.06.02			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Gara, pomparea si materiale documentare	20.11			C.A.	2.647	2.647	0	0	0	0	0
						C.B.	2.647	1.947	700	0	0	0	0
		Consultanta si expertiza	20.12			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Pregatire profesionala	20.13			C.A.	4.980	4.880	0	100	0	0	0
						C.B.	4.980	0	3.880	1.100	0	0	0
		Protectia muncii	20.14			C.A.	8.830	6.357	0	2.473	0	0	0
						C.B.	8.830	0	4.000	4.830	0	0	0
		Alte cheltuieli	20.30			C.A.	441.852	340.012	0	78.423	0	23.417	0
						C.B.	441.852	103.600	110.208	119.839	0	108.205	0
		Reclama si publicitate	20.30.01			C.A.	0						
						C.B.	0						
		Protocol si reprezentare	20.30.02			C.A.	0						
						C.B.	0						
		Prime de asigurare non-viata	20.30.03			C.A.	25.348	17.348	0	8.000	0	0	0
						C.B.	25.348	0	11.901	18.947	0	7.500	0
		Chirii	20.30.04			C.A.	280.231	234.614	0	22.200	0	23.417	0
						C.B.	280.231	69.300	70.297	70.317	0	70.317	0
		Fondul Presedintelui/Fondul conducatorului	20.30.07			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Alte cheltuieli cu bunuri si servicii	20.30.30			C.A.	136.273	88.050	0	48.223	0	0	0
						C.B.	136.273	34.300	39.010	32.575	0	30.388	0
		TITLUL VI				C.A.	0	0	0	0	0	0	0
		TRANSFERURI INTR-ENTITATI ALE	51			C.B.	0	0	0	0	0	0	0
		Transferuri curente	51.01			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Transferuri catre institutii publice	51.01.01			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Actiuni de sanatate	51.01.03			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Transferuri de capital	51.02			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Transferuri pentru investitii la spitale	51.02.12			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		TITLUL VII ALTE TRANSFERURI	55			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Transferuri curente in strainatate (catre Comandouri si Contouri la organisme internationale)	55.02			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		TITLUL VIII PROIECTE CU	56			C.A.	0	0	0	0	0	0	0
		Alte programe comunitare	56.15			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Finantarea nationala	56.15.01			C.A.	0	0	0	0	0	0	0
						C.B.	0	0	0	0	0	0	0
		Finantarea externa	56.15.02			C.A.	0	0	0	0	0	0	0

[illegible]

			CAPITAL		C.B.	63.300	0	63.300	0	0	0	0	0
			TITLUL XIII ACTIVE NEFINANCIARE	71	C.A.	63.300	0	63.300	0	0	0	0	0
					C.B.	63.300	0	63.300	0	0	0	0	0
			Active fixe	71.01	C.A.	63.300	0	63.300	0	0	0	0	0
					C.B.	63.300	0	63.300	0	0	0	0	0
			Construcții	71.01.01	C.A.	0	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0	0
			Mașini, echipamente și mijloace de transport	71.01.02	C.A.	63.300	0	63.300	0	0	0	0	0
					C.B.	63.300	0	63.300	0	0	0	0	0
			Unelte, aparatură birotică și alte active corporale	71.01.03	C.A.	0	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0	0
			Alte active fixe	71.01.30	C.A.	0	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0	0
			Reparații capitale aferente activelor fixe	71.03	C.A.	0	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0	0
						0	0	0	0	0	0	0	0

Capitole	Subcapitole	Paragrafe	DENUMIREA INDICATORILOR	Titlu/Articol/Alineat	C.A./C.B.	Buget 2019	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget
			ORDINE PUBLICA SI SIGURANTA NATIONALA	Cap. 61.01	C.A.	36.562.361	36.028.369	76.300	401.175	0	56.517	0
					C.B.	36.562.361	8.817.462	10.681.662	9.418.852	0	7.644.385	0
					C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
	01	00	Administratie centrala		C.A.	36.562.361	36.028.369	76.300	401.175	0	56.517	0
					C.B.	36.562.361	8.817.462	10.681.662	9.418.852	0	7.644.385	0
					C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
	06	00	Autoritati judecatoresti		C.A.	36.562.361	36.028.369	76.300	401.175	0	56.517	0
					C.B.	36.562.361	8.817.462	10.681.662	9.418.852	0	7.644.385	0
					C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
	07	00	Penitenciare		C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
	50	00	Alte activitati in domeniul ordinii publice si sigurantei		C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0

Capitole	Subcapitole	Paragrafe	DENUMIREA INDICATORILOR	Titlu/Articol/Alineat	C.A./C.B.	Buget 2019	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget
			ALTE SERVICII									
			TOTAL CHELTUIELI	Cap. 54.01	C.A.	2.552.727	1.384.012	0	1.168.715	0	0	0
					C.B.	2.552.727	974.727	409.285	655.961	0	612.754	0
			CHELTUIELI CURENTE	01	C.A.	2.552.727	1.384.012	0	1.168.715	0	0	0
					C.B.	2.552.727	974.727	409.285	655.961	0	612.754	0
			TITLUL II BUNURI SI SERVICII	20	C.A.	2.552.727	1.384.012	0	1.168.715	0	0	0
					C.B.	2.552.727	974.727	409.285	655.961	0	612.754	0
			Bunuri si servicii	20.01	C.A.	1.035.791	553.000	0	482.791	0	0	0
					C.B.	1.035.791	326.821	226.179	324.928	0	157.863	0
			Manutent si prestari de servicii cu caracter functional	20.01.09	C.A.	1.035.791	553.000	0	482.791	0	0	0
					C.B.	1.035.791	326.821	226.179	324.928	0	157.863	0
			si extrajudiciare	20.25	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Ajutor public	20.28	C.A.	1.342.455	708.300	0	634.155	0	0	0
			Judiciar		C.B.	1.342.455	569.685	138.815	308.605	0	325.650	0
			Alte cheltuieli	20.30	C.A.	174.481	122.712	0	51.769	0	0	0
					C.B.	174.481	78.221	44.491	22.528	0	29.241	0
			Alte cheltuieli cu bunuri si servicii	20.30.30	C.A.	174.481	122.712	0	51.769	0	0	0
					C.B.	174.481	78.221	44.491	22.528	0	29.241	0

Capitole	Subcapitole	Paragrafe	DENUMIREA INDICATORILOR	Titlu/Articol/Alineat	C.A./C.B.	Buget 2019	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget
			ALTE SERVICII PUBLICE GENERALE	Cap. 54.01	C.A.	2.552.727	1.384.012	0	1.168.715	0	0	0
					C.B.	2.552.727	974.727	409.285	655.961	0	612.754	0
					C.A.	2.552.727	1.384.012	0	1.168.715	0	0	0
					C.B.	2.552.727	974.727	409.285	655.961	0	612.754	0
	50	00	Alte servicii publice generale		C.A.	2.552.727	1.384.012	0	1.168.715	0	0	0
					C.B.	2.552.727	974.727	409.285	655.961	0	612.754	0

Capitole	Subcapitole	Paragrafe	DENUMIREA INDICATORILOR	Titlu/Articol/Alineat	C.A./C.B.	Buget 2019	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget	din care: buget
			ASIGURARI SI ASISTENTA SOCIALA									
			TOTAL CHELTUIELI	Cap. 68.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			CHELTUIELI CURENTE	01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			TITLUL VI TRANSFERURI ÎNTR-UNITĂȚILE	51	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Transferuri curente	51.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Transferuri către instituții publice	51.01.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			ASISTENTA SOCIALA	57	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0
			Belongari sociale	57.01	C.A.	0	0	0	0	0	0	0
					C.B.	0	0	0	0	0	0	0

